

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No			
General	79-1962	6	6,550	4,241	0.218
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	109,070	58,818	4.708
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	115,620	63,060	4.926
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Sherman Township	12,493,793
Andale	6,925,927
0	
Total Assessed Valuation	19,419,720
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
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Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
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Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	109,070	58,818	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7		63,054	
Totals	XXXXXX		115,620	63,060	
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Sherman Township	
Andale	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

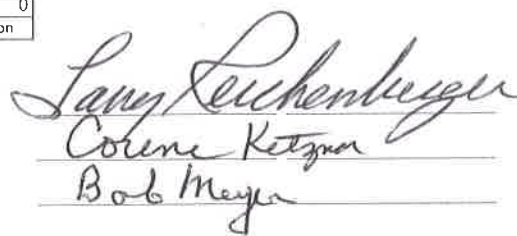
Assisted by:

Address:

Email:

Attest:

 2018
County Clerk



Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Sherman Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 60,355
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 60,355

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 405,944	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 262,208	
5b. Personal property 2017	- 268,710	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 44,750	
7. Total valuation adjustment (sum of 4, 5c, 6)	450,694	
8. Total estimated valuation July 1, 2018	19,369,281	
9. Total valuation less valuation adjustment (8 minus 7)	18,918,587	
10. Factor for increase (7 divided by 9)	0.02382	
11. Amount of increase (10 times 3)	+ \$ 1,438	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 61,793	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	61,793	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,267	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,060	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	1620M - Township	1620M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.308	492	263	7	4	13	0	33	20	6	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	4.644	7,413	0	108	0	201	0	492	0	90	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.952	7,905	263	115	4	214	0	525	20	96	0
Total - 3rd Class City Levies (---)	0.308		263		4		0		20		0

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Caterpillar	8/1/18	60	3.37	119,500	0	30,312	25,532
				Total	0	30,312	25,532

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sherman Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,972	1,687	1,471
Receipts:			
Ad Valorem Tax	2,823	5,585	xxxxxxxxxxxxxx
Delinquent Tax	72	0	
Motor Vehicle Tax	746	500	755
Recreational Vehicle Tax	11	10	11
16/20 M Vehicle Tax	7	7	13
Commercial Vehicle Tax	52	27	53
Watercraft Tax	5	5	6
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,716	6,134	838
Resources Available:	5,688	7,821	2,309
Expenditures:			
Officers Pay	2,458	2,500	2,500
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Operating Expenses	0	350	350
Legal Publications	143	200	200
Insurance		3,300	3,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,400		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,001	6,350	6,550
Unencumbered Cash Balance Dec 31	1,687	1,471	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,400	6,350	6,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,550
		Tax Required	4,241
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	4,241

CPA Summary

Sherman Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,999	12,681	8,748
Receipts:			
Ad Valorem Tax	54,304	54,770	xxxxxxxxxxxxx
Delinquent Tax	232	0	0
Motor Vehicle Tax	7,943	7,432	7,413
Recreational Vehicle Tax	116	140	108
16/20M Vehicle Tax	206	217	201
Commercial Vehicle Tax	519	396	492
Watercraft Tax	68	65	90
Special Highway/Gasoline Tax	36,436	33,200	33,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,824	96,220	41,504
Resources Available:	107,823	108,901	50,252
Expenditures:			
Labor	22,146	24,000	25,000
Officers Pay	0	0	
Employee Benefits	7,635	12,000	10,000
Operating Expenses	10,339	20,000	20,070
Materials/Supplies	18,526	24,254	24,000
Equipment	1,180	15,000	25,000
Insurance	8,361	4,900	5,000
Cash Forward (2019 column)			
Transfer to Special Machinery	26,955		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,142	100,154	109,070
Unencumbered Cash Balance Dec 31	12,681	8,748	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	100,532	100,154	109,070
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,070
Tax Required			58,818
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			58,818

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	78,435
Transfers from:	
Road Fund	26,955
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,400
Interest on Idle Funds	1,105
Other	3,107
Resources Available:	111,002
Total Expenditures	13,695
Unencumbered Cash Balance, Dec 31	97,307

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Sedgwick County

will meet on August 2, 2018 at 7:00 PM at Chamber of Commerce, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,001	0.167	6,350	0.308	6,550	4,241	0.219
Debt Service							
Library							
Road	95,142	5.048	100,154	4.644	109,070	58,818	4.722
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,695						
Totals	112,838	5.215	106,504	4.952	115,620	63,060	4.941
Less: Transfers	28,355		0		0		
Net Expenditure	84,483		106,504		115,620		
Total Tax Levied	57,910		60,355		xxxxxxxxxxxxxx		
Total Assessed Valuation	17,115,069		18,111,523			19,369,281	
Township Assessed Valuation Only						12,456,809	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	115,440	110,660	0
Total	115,440	110,660	0

*Tax rates are expressed in mills.

Corene Ketzner
Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
deposeth and said that they are the publish-
ers.

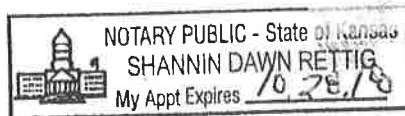
The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 07.05, 2018, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

Form prepared by:

Subscribed to and sworn before me this 05
day of 07, 2018

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE							
Published in The Clarion on July 5, 2018							
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General	4,001	0.167	6,350	0.308	6,550	4,241	0
Debt Service							
Library							
Road	95,142	5.048	100,154	4.644	109,070	58,818	4
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,695		106,504	4.952	115,620	63,660	4
Totals	112,838	5.215					
Less: Transfers	28,355		0		0		
Net Expenditure	84,483		106,504		115,620		
Total Tax Levied	57,910		60,355		19,160,281		
Total Assessed Valuation	17,115,069		18,111,523		12,456,809		
Township Assessed Valuation Only							
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	115,440		110,660		0		
Total	115,440		110,660		0		
* Tax rates are expressed in mills.							
Corene Ketzner Treasurer							

RECEIVED

JUL 16 2018

Sedgwick Co. Clerk